

## Recommendations for Cabinet that will resolve in an action being taken:

### Capital Strategy and Allocation Group on 5 December 2018

#### Minute 15 Capital bids proposed for the Capital Programme

##### **RECOMMENDED to Cabinet:**

1. The following items to be added to the Capital Programme 2019/20 to 2022/23:
  - a. Brixington play area, Exmouth enhanced site £100k (part funded externally £6,985);
  - b. Budleigh Salterton skate park £150k (part funded £35k);
  - c. Car park improvements (various sites) £90k;
  - d. Cherry Close Honiton play area enhanced site for £75k.
  - e. Exmouth beach study £80k (part funded £60k);
  - f. Exmouth campervan & boat park £150K (phased over 2020 – 2022);
  - g. Exmouth groyne navigational markers £35k.
  - h. Foxhill Axminster play area enhanced site £120k (part funded £14,845);
  - i. Imperial Recreation Ground parking improvements £55k (phased over 2019 – 2021);
  - j. Maer Road car park Exmouth partial resurfacing £47k;
  - k. Membury Sump Trash Screen £30k;
  - l. Millwey Rise Axminster play area. It is estimated that all costs will be met by available section 106 funding of £136,629;
  - m. Parks and play area fencing (various sites) £55k;
  - n. Redgates Exmouth play area enhanced site for £100k (part funded £3,281).
  - o. Rolle Mews Budleigh Salterton car park resurfacing £30k;
  - p. Seafeld Gardens Seaton play area enhanced site £100k;
  - q. Seaton Coast Protection Scheme £450k (part funded £300k subject to EA funding confirmation);
  - r. Seaton Jurassic car park extension £85,600;
  - s. Seaton skate park replacement of equipment £200k;
  - t. Homesafeguard call handling system £44k (part funded £11k);
  - u. Replacement of Big Belly bins with 240 litre standard bins £84,500 (phased across 2019 – 2021);
  - v. Car parks capital maintenance £20k;
  - w. Members IT system (Modern.gov) £48k;
  - x. Automated mower trial £40k.
2. The following project be included in the Capital Programme but deferred from 2019/20 to 2020/21:
  - a. Phear Park Exmouth access road resurfacing and new parking area £99k, deferred due to the scale of the project including lease aspects of the site;

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3. The following projects be deferred for review before further consideration by the Capital Strategy and Allocation Group:
  - a. Greenway Lane Budleigh Salterton footbridge repainting, in order to evaluate if it is more cost effective to replace rather than repair the footbridge;
  - b. Seafield Gardens Seaton outdoor gym, to establish level of use and impact of maintenance due to location.
4. The following projects be rejected from the Capital Programme:
  - a. Land of Canaan Ottery St Mary footbridge reinstatement at £55k for reason of previous decision to remove the bridge in 2017 and an alternative being located 80 metres nearby;
  - b. Axminster skatepark £266k for reason of the skatepark not being an asset of the Council.